## Event Planning Worksheet and Budget



Use this form for planning events of any size, at any level, and for all money-earning projects.

| Name of Event Organizer:  |                              |   |  |  |  |  |  |
|---|------------------------------|---|--|--|--|--|--|
|   | il:Phone:                    |   |  |  |  |  |  |
| This event is for:  |                              |   |  |  |  |  |  |
| ☐ Girl Scout Daisies  | ☐ Girl Scout Brownies        | ☐Girl Scout Juniors   |  |  |  |  |  |
| ☐ Girl Scout Cadettes   | ☐ Girl Scout Seniors         | ☐Girl Scout Ambassadors   |  |  |  |  |  |
| ☐ All Levels  |                              |   |  |  |  |  |  |
| <b>Registration Start Da</b>  | gistration Deadline:         |   |  |  |  |  |  |
| How will you be handling  | registration for this event? |   |  |  |  |  |  |
|   |                              |   |  |  |  |  |  |
| <b>Attendance Numbers</b>   | :                            |   |  |  |  |  |  |
| <b>Minimum</b> # of   | aximum # of                  |   |  |  |  |  |  |
| Girl Scouts   | # of adults                  | Girl Scouts # of adults   |  |  |  |  |  |
|   | . These requirements can b   | ttending meet current volunteer-to-youth<br>e found in the Standard Safety Guidelines |  |  |  |  |  |
| Please provide a brief description of the event and planned activities:   |                              |   |  |  |  |  |  |
|   |                              |   |  |  |  |  |  |
|   |                              |   |  |  |  |  |  |
| Is this event a money-ear   | ning activity? Yes No        | 0   |  |  |  |  |  |
| If yes, please submit a <u>Money Earning Troop request form</u> (for Troop money-earning activities) or a <u>Money Earning SU request form</u> (for Service Unit money-earning activities). |                              |   |  |  |  |  |  |
| Are there contracts associated with this event?   Yes   No  |                              |   |  |  |  |  |  |
| If yes, have the contracts been approved by council? $\square$ Yes $\square$ No   |                              |   |  |  |  |  |  |
| Is this event open to non-Girl Scout attendees? ☐ Yes ☐ No  |                              |   |  |  |  |  |  |
| If this a Service Unit event, are you accepting financial assistance? ☐ Yes ☐ No  |                              |   |  |  |  |  |  |
| Will the event be open to anyone in GSSA? ☐Yes ☐ No   |                              |   |  |  |  |  |  |

To ensure that there is enough income to cover expenses, determine the cost per participant. Be sure to factor in expenses such as building/site rental, patches or badges, food, craft supplies, etc. Always base your income/expense on the minimum number of participants needed to cover the cost of the event.

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| Incom  |                |                    |           | Estimated Income   | Actual Income   |  |  |
|--|----------------|--------------------|-----------|--------------------|-----------------|--|--|
| Fees   | \$ <u>0.00</u> | x # of Girl Scouts |           | \$ <u>0.00</u>     | <u>\$_0.00</u>  |  |  |
|  | \$0.00         | x # of Adults      | 0 =       | \$ <u>0.00</u>     | \$ <u>0.00</u>  |  |  |
| Other  | <u>\$_0.00</u> |                    | =         | <u>\$ 0.00</u>     | <u>\$0.00</u>   |  |  |
|  |                |                    | Total     | <u>\$</u> 0.00     | \$0.00          |  |  |
| Expens   | ses            |                    |           | Estimated Expenses | Actual Expenses |  |  |
| Food   | \$ <u>0.00</u> | x # Participants   | 0 =       | \$ <u>0.00</u>     | \$ <u>0.00</u>  |  |  |
| Progran  | nming Fees     |                    |           | \$ <u>0.00</u>     | <u>\$0.00</u>   |  |  |
| Marketing/Printing Costs   |                |                    |           | \$ <u>0.00</u>     | <u>\$</u> 0.00  |  |  |
| Volunte  | er Recognition |                    |           | <u>\$</u> 0.00     | <u>\$_0.00</u>  |  |  |
| CC Proc  | cessing Fee    |                    |           | \$ <u>0.00</u>     | <u>\$</u> 0.00  |  |  |
| First Ai   | d Supplies     |                    |           | <u>\$_</u> 0.00    | <u>\$_0.00</u>  |  |  |
| Activity   | Supplies       |                    |           | <u>\$</u> 0.00     | <u>\$_0.00</u>  |  |  |
| Equipm   | ent Rental     |                    |           | \$ <u>0.00</u>     | \$ <u>0.00</u>  |  |  |
| Transpo  | ortation       |                    |           | \$ <u>0.00</u>     | \$ <u>0.00</u>  |  |  |
| Site Fee   | <u>,</u>       |                    |           | <u>\$</u> 0.00     | <u>\$0.00</u>   |  |  |
| Additio  | nal Insurance  |                    |           | <u>\$</u> 0.00     | \$ <u>0.00</u>  |  |  |
| Other  |                |                    |           | \$_0.00            | <u>\$</u> 0.00  |  |  |
| Other  |                |                    |           | \$ 0.00            | <u>\$0.00</u>   |  |  |
|  |                |                    | Total     | <u>\$</u> 0.00     | <u>\$</u> 0.00  |  |  |
|  |                |                    | Variation | \$ 0.00            | \$0.00          |  |  |
|  |                |                    |           |                    |                 |  |  |
| What is the minimum number of participants needed to make this event break even? |                |                    |           |                    |                 |  |  |
| What will you do if registration falls below the minimum needed?                 |                |                    |           |                    |                 |  |  |
| ☐Cancel event ☐Re-structure budget ☐Open event to other Service Units            |                |                    |           |                    |                 |  |  |
| Cover with SU funds (SU events) Cover with Troop funds (Troop events)            |                |                    |           |                    |                 |  |  |

<sup>\*</sup>Remember to consult with the Financial Coordinator (Troop or SU) in planning a budget for any event, and turn in all receipts for accurate record-keeping.